

Kentucky State Report 2022

Note Oakwood and Hazelwood are getting money. Especially Oakwood in every time period listed.

Cabinet for Health and Family Services
Projects involving the General Fund (Cash/Bonds)

Priority #
Cab Ag Project Type
Total
Budget General Funds

Other
Funds/Source(s)

2022-2024

1	1	GAPS Maintenance Pool C-PI	19,043,000	19,043,000	
2	1	DIS KASES III IT	33,000,000	11,220,000	21,780,000 FF
3	3	DBHDID Western State Nursing Facility Renovations C-PI	6,336,000	6,336,000	
4	1	DBHDID KCPC Construct Forensic Hospital C-O	50,757,000	50,757,000	
5	1	DAIL Social Assistance Management System Modernization IT	1,008,000	958,000	50,000 FF
6	1	DCBS TWIST Modernization IT	18,993,000	9,497,000	9,496,000 FF
7	2	DBHDID Oakwood Renovate/Replace Cottages Phase 3 C-PI	9,998,000	9,998,000	
2022-2024 Total			139,135,000	107,809,000	31,326,000

2024-2026

		DBHDID Hazelwood-Renovate Resident Units C-PI	5,075,000	5,075,000	
		DBHDID Oakwood Renovate/Replace Cottages Phase 4 C-PI	10,606,000	10,606,000	
		DBHDID Oakwood Replace Water Lines C-PI	3,582,000	3,582,000	
		DBHDID Western State Hospital HVAC Piping C-PI	9,553,000	9,553,000	
		GAPS Maintenance Pool C-PI	12,996,000	12,996,000	
2024-2026 Total			41,812,000	41,812,000	

2026-2028

		DBHDID Oakwood Renovate/Replace Cottages Phase 5 C-PI	8,439,000	8,439,000	
		DBHDID Western State Hospital Replace Windows/Doors C-PI	3,800,000	3,800,000	
		DBHDID Western State Hospital Upgrade Mechanical Lines C-PI	3,167,000	3,167,000	
		GAPS Maintenance Pool C-PI	11,561,000	11,561,000	
2026-2028 Total			26,967,000	26,967,000	
Grand Total			207,914,000	176,588,000	31,326,000

From Lillian Basset, Karen House, Cheri Ellis Reeves